

|       | 2009      | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018 <sup>1</sup> | 2019 <sup>2</sup> |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|-------------------|
| SoBEG | 2.302.196 | 2.448.253 | 2.150.582 | 2.239.146 | 2.391.990 | 2.438.850 | 2.547.480 | 2.660.370 | 2.822.889 | 10.304.763        | 10.488.192        |
| VRG   | 5.897.706 | 5.761.661 | 5.644.487 | 5.770.619 | 5.884.918 | 6.153.373 | 6.314.597 | 6.551.383 | 7.170.019 |                   |                   |
| Summe | 8.199.902 | 8.209.914 | 7.795.069 | 8.009.765 | 8.276.908 | 8.592.223 | 8.862.077 | 9.211.753 | 9.992.908 | 10.304.763        | 10.488.192        |

<sup>1</sup> Seit dem Haushaltsjahr 2018 werden die Mittel nach VRG und SoBEG in einer Summe festgesetzt

<sup>2</sup> Planwert

